

| Amount             | Description                                                                                                                                    | Department |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| \$400,000          | Air Conditioning in Classrooms                                                                                                                 | Facilities |
| \$800,000          | The Composite Shingle roof area is 22 years old. Remove the existing roof to the existing deck and replace it with a new roof system and metal | Facilities |
| \$15,232           | Security- Needs to be updated                                                                                                                  | Facilities |
| \$135,500          | 105 Chromebooks, 25 IPADS for Special Education, 65 IPADS for Kindergarten and 1st, 4 Projectors, and Network Switches                         | IT         |
| \$12,400           | Walkie Talkies                                                                                                                                 | IT         |
| <b>\$1,363,132</b> |                                                                                                                                                |            |
| Amount             | Description                                                                                                                                    |            |
| \$10,000           | Repairs to aging roof top units                                                                                                                | Facilities |
| \$65,000           | Replace 1st floor hallway tiles with non wax vct tiles.                                                                                        | IT         |
| \$120,000          | Chromebooks, IPADS, Wireless Access Points, 4 Projectors and faculty laptops ( 1st half)                                                       | IT         |
| <b>\$195,000</b>   |                                                                                                                                                |            |
| Amount             | Description                                                                                                                                    |            |
| \$100,000          | Chromebooks, Faculty laptops (2nd half), and 8 Projectors                                                                                      | Facilities |
| \$68,000           | Corridor 146,153,201,201 and stairs                                                                                                            | Facilities |
| \$217,620          | Old and needs replacing- classrooms                                                                                                            | IT         |
| <b>\$385,620</b>   |                                                                                                                                                |            |
| Amount             | Description                                                                                                                                    |            |
| \$175,000          | Repave parking lot, and driveway                                                                                                               | Facilities |
| \$174,200          | Install new IP Base Phone and Bell Schedule System                                                                                             | Facilities |
| \$100,000          | Chromebooks, IPADS (Special Ed), and 4 projectors                                                                                              | IT         |
| \$13,000           | Repair cracks around doors to food service area and paint entire wall                                                                          | IT         |

|                  |                                                           |            |
|------------------|-----------------------------------------------------------|------------|
| <b>\$462,200</b> |                                                           |            |
| <b>Amount</b>    | <b>Description</b>                                        |            |
| \$90,000         | Remove and replace glazing gaskets                        | Facilities |
| \$65,000         | Replace 2nd floor hallway tiles with non wax vct tiles.   | Facilities |
| \$100,000        | Chromebooks, IPADS (Kindergarten and 1), and 4 projectors | IT         |
| <b>\$255,000</b> |                                                           |            |